

EXECUTIVE SUMMARY

Recommendation for Additional Spending Authority 18-124E – Avigilon Video Surveillance Physical Security

Introduction

Responsible: Procurement & Warehousing Services (PWS)

This request is to approve the recommendation for \$7,736,168 additional spending authority for Request for Proposal (RFP) 18-124E – Avigilon Video Surveillance Physical Security.

This RFP was approved on February 21, 2018, with a spending authority of \$5,000,000 and a contract term of three (3) years from March 2, 2018 through March 1, 2021, with a renewal option for two (2) additional one (1) year periods. November 6, 2019, \$600,000 in additional spending authority was approved as Item EE-20.

The additional spending authority requested is \$7,736,168, which will bring the new contract value to \$13,336,168. The monies already sit in Information Technologie's capital budget which is why this is a spend authority ask only.

This is a companion item to KK-1 (Capital Budget Fund Amendment as of April 21, 2020 & Security Cameras, School Network Equipment and Infrastructure).

Goods/Services Description

Responsible: Information Technology (IT)

This Bid is used by Information Technology (IT) to procure video surveillance and door access equipment, installation, service, and maintenance to ensure the safety of the District. The bid consists of four (4) distinct groups to accommodate different aspects of the District's security needs and encourage a larger vendor pool.

Since this Bid's inception, the primary use of this Bid has been for the Video Surveillance Project-Phase 1 and 2 projects. The District has benefited from an additional two thousand (2000) video cameras installed across District schools.

The additional spending authority associated with this item will be used to fund security cameras to be placed at schools where E-Rate funding is being leveraged to aid in the installation of security cabling. Security camera purchases will allow for better area coverage and the replacement of old and failing analog cameras.

Procurement Method

Responsible: PWS

This solicitation was released by Procurement & Warehousing Services in collaboration with IT. The RFP ran from October 23, 2017 through November 28, 2017. There were one thousand four hundred-five (1,405) vendors notified. Twenty-six (26) vendors downloaded the RFP, and six (6) proposals were received before bid opening.

The bid was separated into four (4) distinct groups established to accommodate different aspects of the District's security needs and encourage a larger vendor pool.

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The RFP evaluation committee consisted of six (6) individuals representing a cross-section, including a Principal, an individual from the Special Investigative Unit, Environmental Health & Safety, BECON, and IT. Award recommendation was based on the highest scoring responsive and responsible bidders. All groups were awarded to primary and multiple alternate awardees to ensure continuity.

Financial Impact
Responsible: PWS and IT

IT is requesting an additional \$7,736,168 in spending authority and will be funded by the amended IT capital budget as follows:

| | |
|-------------------------------------|---------------------------|
| For 2018-2019 (2,373 cameras) | \$3,800,000 |
| For 2019-2020 (2,385 cameras) | \$3,936,168 |
| <u>Total spend authority</u> | <u>\$7,736,168</u> |

Financial Impact Table:

| Action | Date | Term (years) | Amount |
|-------------------------------------|------------|--------------|----------------------|
| Original award + Spending authority | 02/21/2018 | 3 | \$ 5,000,000 |
| Additional spending authority | 11/06/2019 | | \$ 600,000 |
| Additional spending authority | 04/21/2020 | | \$ 7,736,168 |
| New Total Contract Amount | | 3 | \$ 13,336,168 |

The approval of this recommendation does not mean the authorized amount will be spent.